



NOCIL LIMITED

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**UNAUDITED (REVIEWED) FINANCIAL RESULTS FOR THE QUARTER
ENDED 31ST DECEMBER 2011**

₹ in Lakhs

	For the Quarter Ended on			For the NINE Months ended on		Standalone for the Year ended on
	31.12.2011 (Unaudited) (Reviewed)	30.09.2011 (Unaudited) (Reviewed)	31.12.2010 (Unaudited) (Reviewed)	31.12.2011 (Unaudited) (Reviewed)	31.12.2010 (Unaudited) (Reviewed)	
1 a) Net Turnover	12,178	11,835	11,587	35,818	33,320	45,107
b) Other Operating Income	61	84	43	250	184	248
2 Expenditure						
a) Decrease/(Increase) in stock of finished products & stock in process	650	-1,352	668	-499	-523	-1,651
b) Consumption of raw materials	7,387	8,436	6,390	22,987	20,164	28,508
c) Purchase of traded goods	74	74	64	206	166	216
d) Employees cost	758	866	641	2,310	2,016	2,626
e) Depreciation	203	200	190	599	565	799
f) Utilities	1,126	1,355	993	3,535	3,118	4,254
g) Other expenditure	1,656	1,758	1,648	4,983	4,646	6,390
h) Total	11,854	11,337	10,594	34,121	30,152	41,142
3 Profit from Operations before Other Income, Interest & Tax (1-2)	385	582	1,036	1,947	3,352	4,213
4 Other Income	570	529	109	1,245	304	600
5 Profit before Interest & Tax (3 + 4)	955	1,111	1,145	3,192	3,656	4,813
6 Interest	3	5	3	11	9	12
7 Profit before Tax	952	1,106	1,142	3,181	3,647	4,801
8 Tax Expense	296	301	363	946	1,200	1,469
9 Profit After Tax (7 - 8)	656	805	781	2,235	2,447	3,332
10 Paid up equity share capital (face value Rs. 10)	16,079	16,079	16,079	16,079	16,079	16,079
11 Reserves excluding Revaluation Reserve						14,927
12 Earnings per share (Basic & Diluted) (in ₹.)	0.41	0.50	0.48	1.39	1.52	2.07
13 Aggregate of Public Shareholding:						
- Number of shares	103,185,201	105,743,701	108,008,201	103,185,201	108,008,201	108,008,201
- Percentage of shareholding	64.18	65.77	67.18	64.18	67.18	67.18
14 Promoters and promoter group Shareholdings	57,601,779	55,043,279	52,778,779	57,601,779	52,778,779	52,778,779
a) Pledged / Encumbered						
- Number of Shares	16,686,269	16,686,269	33,471,269	16,686,269	33,471,269	31,021,269
- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	28.97	30.31	63.42	28.97	63.42	58.78
- Percentage of Shares (as a % of the total share capital of the Company)	10.38	10.38	20.82	10.38	20.82	19.29
b) Non-encumbered						
- Number of Shares	40,915,510	38,357,010	19,307,510	40,915,510	19,307,510	21,757,510
- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	71.03	69.69	36.58	71.03	36.58	41.22
- Percentage of Shares (as a % of the total share capital of the Company)	25.45	23.86	12.00	25.45	12.00	13.52



ARVIND MAFATLAL GROUP
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NOTES :

1. The Company is primarily engaged in the business of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and one complaint was received and resolved during the quarter. There was no complaint pending at the end of the quarter.
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24 January 2012
4. Figures for the previous period have been regrouped / reclassified wherever necessary

For and on behalf of the Board.

For NOCIL Limited

A handwritten signature in blue ink, appearing to read "C.R. Gupte", is written over the printed name.

(C.R. Gupte)
Managing Director

Place: Mumbai

Date: January 24, 2012

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